22/10/2019



UN Development Programme

Angola - Luanda

Donor

Award Total

UNDP

UNDP

Budget (US\$) as of Last Revision on

Fund

04010 TRAC 2

Total Budget (2019 and Beyond)

Unprogrammed/Unfunded

Total Expenditure (2018 and Prior)

04000 TRAC (Lines 1.1.1 and 1.1.2)

Amount

777,446.00

117,141.00

894,587.00

-894,587.00

0.00

0.00

11-September-2019

Award ID:

00118832

Award Title:

Accelerator Lab - Angola

Start Year:

2019

End Year:

2021

Implementing Partner

(Executing Agency):

UNDP

UNDP

Responsible Party

(Implementing Agent):

Revision Type:

General Revision 1

Brief Description:

This Budget Revision is made for funding initial allocation.

Agreed by:

HENRIK LARSEN

Agreed by:

JOSE FELIX

Agreed by:

Agreed by:

ELIX

Angola

Jeon 23/10/19





Annual Work Plan

Angola - Luanda

Report Date: 22/10/2019

Project: Project Title:

00118832

Accelerator Lab - Angola

Year: 2019

				00115483 /		
GRAND TOTAL	TOTAL			00115483 Accelerator Lab - Angola		
		Country accelerator lab team 10/4/201981/12/2021 UNDP	Communication and tocal a 1014/2013 01/12/2021 ONDE	Communications and local a		
		10/4/2019	610774701	10/4/201081/12	2	
		31/12/2021	01/12/2021	E/10	1	
	The Control of the Co	UNDP	CZCT			
	The Later Commence of the Comm	04010 UNDP	04010	Fund Donor		
		UNDP	UNDP	Donor	'	
		71600 Travel	74200 Audio Visual&Print Prod Costs	Budget Descr		
117.141.00	117.141.00	110,000.00	7,141.00	Amount US\$		



Annual Work Plan

Angola - Luanda

Report Date: 22/10/2019

Project:

00118832

Project Title: Accelerator Lab - Angola

Year: 2020

Output Key Activities Timeframe Responsible Parry Fland Donor Budget Descr Amount USS 00115483 Accelerator Lab - Angola Communications and local end of the angola 10/4/2019 31/12/2021 UNIDP 04000 UNIDP 75700 Travel 5,000,000 00115483 Accelerator Lab - Angola Communications and local end of the angola 10/4/2019 31/12/2021 UNIDP 04000 UNIDP 74500 Miscellaneous Expenses 5,000,000 Country accelerator Lab - Angola Country accelerator lab team 10/4/2019 31/12/2021 UNIDP 04000 UNIDP 74500 Miscellaneous Expenses 5,000,000 UNIDP UNIDP 04000 UNIDP 72500 Marticle Rocods 5,000,000 UNIDP UNIDP 04000 UNIDP 71600 Travel 15,000,00 UNIDP UNIDP 04000 UNIDP 71600 Travel 5,000,00 UNIDP UNIDP 04000 UNIDP 71600 Travel 5,000,00 UNIDP UNIDP 04000	///,440.00								GRAND TOTAL
Output Key Activities Timeframe Responsible Party Fund Donor Flant Budget Descr An Budget Described Descri	777,440								TOTAL
Output Key Activities Timeframe Responsible Party Fund Donor Hanned Budget Descr Am Am Accelerator Lab - Angola Communications and local end of Control	10,000	Training, Workshops and Confei	75700	UNDP	04000	UNDP			
Output Key Activities Timeframe Responsible Party Fund Donor Handget Descr 5m Am Accelerator Lab - Angola Communications and local e 10/4/2019 1/12/2021 UNDP 04000 UNDP 7570 Training, Workshops and Conflex on Morkshops and Conflex o	75,000	Operating Expenses	70000	UNDP	04000	UNDP	-		
Output Key Activities Timeframe Responsible Party Fund Donor Fund budget Descr Am Am Am Accelerator Lab - Angola Communications and local e 10/4/201931/12/2021 UNDP 04000 UNDP 75700 Training, Workshops and Confe Am Accelerator Lab - Angola Communications and local e 10/4/201931/12/2021 UNDP 04000 UNDP 75700 Training, Workshops and Confe Am Accelerator Lab - Angola Image: Communications and local e 10/4/201931/12/2021 UNDP 04000 UNDP 74500 Miscellaneous Expenses Image: Communications and Confe Image:	10,000	International Consultants	71200	UNDP	04000	UNDP			
Output Key Activities Timeframe Responsible Party Fund Donor Fund Donor Budget Descr Amo Accelerator Lab - Angola Communications and local e 10/4/2019 B1/12/2021 UNDP 04000 UNDP 7570 Training, Workshops and Confet 3 Accelerator Lab - Angola Communications and local e 10/4/2019 B1/12/2021 UNDP 04000 UNDP 71600 Travel 3 Image: Control of the angle of	5,000.	Travel	71600	UNDP	04000	1 UNDP	10/4/201931/12/202	Experiments and solutions n	
Output Key Activities Timeframe Responsible Party Fund Donor Fund Budget Descr Amo Accelerator Lab - Angola Communications and local e 10/4/2019 \$1/12/2021 UNDP 04000 UNDP 7500 Training, Workshops and Confet 3 Accelerator Lab - Angola Communications and local e 10/4/2019 \$1/12/2021 UNDP 04000 UNDP 71600 Travel 3 Accelerator Lab - Angola UNDP 04000 UNDP 74500 Miscellaneous Expenses 4 UNDP UNDP 04000 UNDP 74200 Audio Visual&Print Prod Costs 4 Country accelerator lab tear 10/4/2019 \$1/12/2021 UNDP 04000 UNDP 71600 Travel 4	601,446.	Salary Costs - NP Staff	61100	UNDP	04000	UNDP	-		
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr Amo Accelerator Lab - Angola Communications and local e 10/4/2019 1/12/2021 UNDP 04000 UNDP 75700 Training, Workshops and Confe 3 MDP UNDP 04000 UNDP 74500 Travel Travel UNDP 04000 UNDP 74500 Miscellaneous Expenses UNDP Materials & Goods UNDP 74200 Audio Visual&Print Prod Costs UNDP 04000 UNDP 72300 Materials & Goods Materials & Goods 04000 UNDP 72300 Materials & Goods 04000 04000 04000 UNDP 72300	15,000.	Travel	71600	UNDP	04000	1 UNDP	10/4/201981/12/202	Country accelerator lab team	
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr Amo Accelerator Lab - Angola Communications and local e 10/4/2019B1/12/2021 UNDP 04000 UNDP 7500 Training, Workshops and Confet 3 MDP UNDP 04000 UNDP 74500 Miscellaneous Expenses UNDP Miscellaneous Expenses	5,000.	Materials & Goods	72300	UNDP	04000	UNDP	· · · · · ·		
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr Amo Accelerator Lab - Angola Communications and local e 10/4/2019 B1/12/2021 UNDP 04000 UNDP 75700 Training, Workshops and Confer 3 UNDP 04000 UNDP 71600 Travel UNDP 04000 UNDP 74500 Miscellaneous Expenses	8,000.	Audio Visual&Print Prod Costs	74200	UNDP	04000	UNDP			
Output Key Activities Timeframe Responsible Party Fund Donor Fund Ameget Descr Ameget D	5,000.		74500	UNDP	04000	UNDP			
Output Key Activities Timeframe Responsible Party Flanned Budget Start End Fund Donor Budget Descr Accelerator Lab - Angola Communications and local e 10/4/2019 1/12/2021 UNDP 04000 UNDP 75700 Training, Workshops and Confer	8,000	Travel	71600	UNDP	04000				
Key Activities Timeframe Responsible Party Fund Donor Budget Descr	35,000.	Training, Workshops and Confer	75700	UNDP	04000		10/4/201931/12/202	Communications and local e	1
Key Activities Timeframe Responsible Party	Amount U	Budget Descr		Donor	Fund				
		lanned Budget] ,			Responsible Party	Timeframe	Key Activities	Output